

The Impact of the Financial Crisis on Mental Health in Wales

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Wales



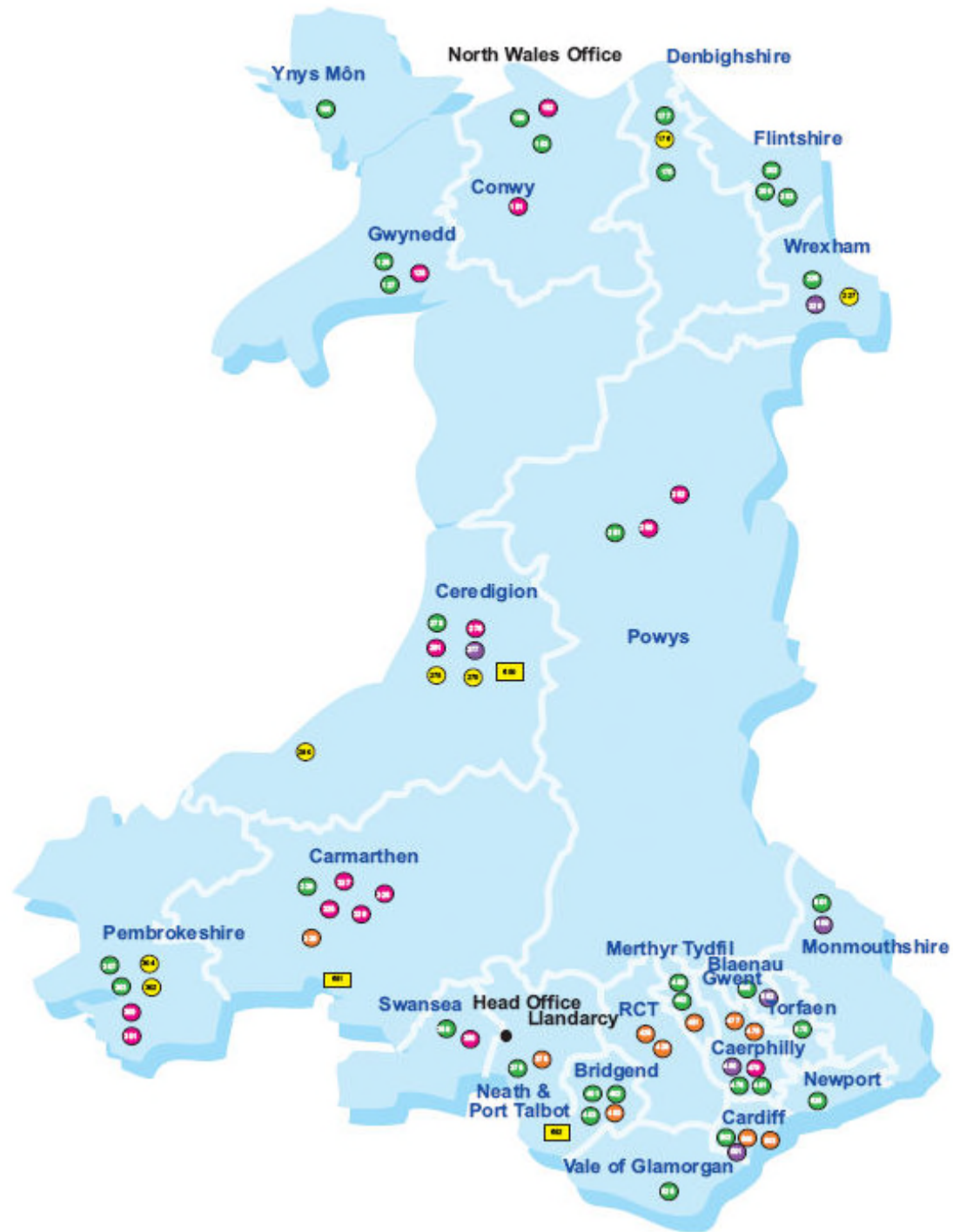
Hafal = Equal

Service Delivery

1200 clients a day

Plus their families and carers

Other agencies - Public, Private, Charities



The Impact on Patients and Carers

Patient Services

- Economic downturn = additional stigma and discrimination
- Employers have tendency not to employ people with a history of mental illness
- Young people particularly vulnerable
- UK's Welfare reform programme

Carer Services

- In the UK - 6 million people providing unpaid care to disabled people or people who are chronically ill and frail
- 370,000 unpaid carers in Wales
- Economic pressures may mean more carers need to be in employment

ar gyfer pobl
gydag afiechyd
meddwl difrifol

hafal

for people
with severe
mental illness

let's end mental health discrimination

time to change

Wales

rhown ddiwedd ar wahaniaethu ar sail iechyd meddwl

amser i newid

Cymru

Time to Change Wales

Exploring how you can help us end
mental health stigma and discrimination

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gydag afiechyd
meddwl difrifol*

hafal

*for people
with severe
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The Impact on Hafal

Funding Profile

Contracts - Local Authorities and Health Boards

Grant funding – Lottery Organisations which fund good causes, Giving Organisations

Turnover

2010/11 – £4.6 M

2011/12 – £5 M

2012/13 – £5.2 M

Financial Concerns

Many small contracts, annually renewed

Short term Grant funding

Staff highest overhead

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hafal

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Hafal's Response

Effective Business Partnerships

Other Charities – complimentary services
e.g. Housing Associations

Public Sector – Aneurin Bevan Health Board,
South Wales Police

Private Sector - Janssen

Produce our Own Income

Hafal Recovery Centre

Hafal is developing a groundbreaking new Recovery Centre offering in-patient support and treatment for people with a serious mental illness.

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Produce our Own Income – Lanelay Hall



Increased Use of Volunteers

Appropriate Adult Scheme – 60% volunteers

Student Placements – Social Services Students

Expert Patient Trainers – Service user skill
development

Long Term Contracts

Grant pump prime service, leading to a formal contract.

Aneurin Bevan Health Board - 5 years, plus contract.

Community Sentence – 4 years, plus contract.